

# PROPERTY COMMITTEE AGENDA

Room 700, Law and Justice Center

Thursday, November 7, 2002

3:00 P.M.

1. Roll Call.
2. Chairman's Approval of Minutes + October 3, 2002
3. Departmental Matters:
  - A. Don Lee, Administrator, Nursing Home
    - 1) Items to be presented for Action:  
Request Approval of Approved Vendor List for  
Purchase of Janitorial and Paper Products for  
County Offices and Department - County Nursing Home 1 - 3
  - B. John Zeunik, County Administrator
    - 1) Items to be Presented for Action:
      - a) Review of Fiscal Year 2003 Departmental  
Budgets:
        - 1) Parks and Recreation Department 0040 4 + 7
        - 2) Parks and Recreation Evergreen Lake  
Lease Fund 0147 8 - 10
        - 3) Facilities Management Department 0041:
          - a) Juvenile Detention Center Program 0022 11 - 14
          - b) Metro Communications Center Program 0045 15 - 18
          - c) 200 West Front Street Program 0041 19 - 22
          - d) Old Courthouse Program 0049 23 - 26
          - e) Law and Justice Center Program 0050 27 - 31
          - f) Government Center Program 0115 32 - 34
        - 4) McBarnes Building Capital Lease Fund 0350 35 - 37
        - 5) Fairview Building Fund 0360 38 + 40
        - 6) Law And Justice Building Debt Service 0161 41 - 42
        - 7) Law and Justice Building Rent 0162 43 - 44
        - 8) Government Center Debt Service 0161 45 - 46
        - 9) Government Center Rent 0162 47 - 48
4. Other Business and Communications.
5. Recommend Payment of Bills and Transfers, if any, to County Board.
6. Adjournment.

